

ANOTHER GREAT OPPORTUNITY CREATED BY YNDC SO MUCH HISTORY AND BEAUTY!

MY WIFE AND I MOVED BACK TO YOUNGSTOWN IN AUGUST 2023, AFTER I HAD LIVED AWAY FROM YOUNGSTOWN OVER 43 YEARS. WE VISITED YOUNGSTOWN FREQUENTLY OVER THE LAST 10 YEARS AND SAW THE GREAT IMPROVEMENTS YNDC HAD MADE WITH THE HOUSING SUPPLY - SO WE HAPPILY MOVED BACK IN RETIREMENT AND SETTLED PROUDLY ON YOUNGSTOWN'S SOUTHSIDE. WE ARE VERY HAPPY WITH OUR DECISION TO DO SO!

THANK YOU FOR ALL YOUR HARD WORK TO MAKE OUR CITY BETTER

YNDC IS A RESULTS-ORIENTED, COMMUNITY BASED VISIONARY ORGANIZATION THAT PRIDES ITSELF IN CONSISTENTLY LEAVING ITS IMPACTFUL FOOTPRINT ON OUR CITY - AND IN A SUSTAINABLE MANNER

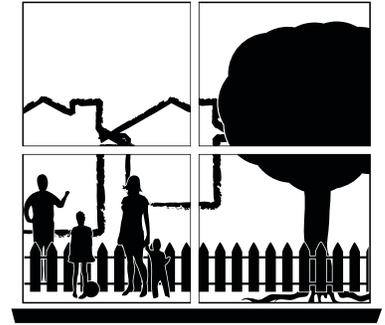
POWERFUL ROOF REPLACEMENT NUMBERS! PRACTICAL COMMUNITY POSITIVE IMPACT! WELL DONE. THANKS, YNDC!

YNDC'S BODY OF POSITIVE WORK IS BOLDLY EVIDENT, AS WE DRIVE STREET BY STREET THRU OUR CITY. THEIR ABILITY TO GET SO MUCH PRODUCTIVE AND MEANINGFUL WORK DONE, WITHIN BUDGET, IS ASTOUNDING

THANK YOU FOR EVERYTHING YOU DO TO HELP OUR CITY RESIDENTS OBTAIN AND MAINTAIN SAFE AND AFFORDABLE HOMES!

GREAT TO SEE SOME PROPERTIES ON THE EAST SIDE OF TOWN RESTORED. LOTS OF HOUSES WITH GOOD BONES STILL!

BEAUTIFUL HOME. THANK YOU FOR ALL THE BEAUTIFUL HARD WORK



YOUNGSTOWN
NEIGHBORHOOD
DEVELOPMENT CORPORATION

PERFORMANCE REPORT

JANUARY-MARCH 2024



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CORE FUNDERS

The Raymond John Wean Foundation
City of Youngstown

PROGRAM INVESTORS

Aimee and Lulu Seidel Foundation
Altrusa International of Youngstown
Bernard and Elaine Soss Family Charitable Trust
Citizens Bank
City of Youngstown, American Rescue Plan
City of Youngstown, City Council Discretionary Funds
City of Youngstown, Community Development Block Grant
City of Youngstown, HOME Investment Partnership
Community Foundation of the Mahoning Valley
Denise Debartolo York
Direction Home
Dominion Energy Charitable Foundation
Eastgate Regional Council of Governments
Farmers National Bank
Federal Home Loan Bank of Cincinnati Affordable Housing Program
Federal Home Loan Bank of Cincinnati Carol M. Peterson Housing Fund
Federal Home Loan Bank of Pittsburgh Affordable Housing Program
Finance Fund
First National Bank Community Foundation
First Energy Foundation
Florence Simon Beecher Foundation
Frances Schermer Charitable Trust
Frank and Pearl Gelbman Foundation
George and Virginia Pugh Foundation
Healthpath Foundation of Ohio
HUD Comprehensive Housing Counseling Grant
Huntington Foundation
J. Ford Crandall Memorial Foundation
John S. and Doris M. Andrews Memorial Fund
John D. Finnegan Foundation
John F. and Loretta Hynes Foundation
Key Bank Foundation
Mahoning County Commissioners
Mahoning County Land Reutilization Corporation
Mahoning County Lead Hazard and Healthy Homes
Mercy Health Foundation
Ohio Housing Trust Fund
Ohio Housing Finance Agency
PNC Foundation
Pollock Company Foundation
Pollock Personal Foundation
Premier Bank
Produce Perks Midwest
Project MKC
Robert H. Reakirt Foundation
Ruth Beecher Charitable Trust
Schwebel Family Foundation
Senator Maurice and Florence Lipscher Charitable Fund
Seven Seventeen Credit Union
The William M. Neckerman, Jr. Charitable Foundation
The Youngstown Foundation
Thomases Family Endowment of the Youngstown Area Jewish Federation
United Way of Youngstown and the Mahoning Valley
USDA Forest Service Urban and Community Forestry Inflation Reduction Act Grant Program
USDA Gus Schumacher Nutrition Incentive Program COVID Relief and Response Program
USDA Rural Housing Preservation Grant
U.S. Department of Housing and Urban Development
W. and H. Bender Memorial Fund
Walter and Caroline Watson Foundation
Ward Beecher Foundation
Western Reserve Health Foundation
William Swanston Charitable Fund

TEAM MEMBERS

BOARD OF DIRECTORS

Ms. Marguerite Douglas, President
Mr. Juan Santiago, Vice President
Ms. Debbi Grinstein, Treasurer
Mr. Phil Kidd, Secretary

Mr. Steve Avery
Mr. Julius Bennett
Ms. Rosetta Carter
Ms. Leigh Greene
Ms. Lisa Metzinger
Mr. Chris White

TEAM MEMBERS

Ian Beniston, AICP, HDFP, Executive Director
Tiffany Sokol, Housing Director
Jack Daugherty, AICP, HDFP, Neighborhood Stabilization Director
Liz Ifill, Office Manager
Jennifer Evans, Housing Program Manager
Shawnice Morris, Housing Program Assistant
Sara Palowitz, Housing Program Assistant
Alex Viglio, Housing Counselor
Susan Payton, Glenwood Fresh Market Manager
Sara Tkac, Digital Media Manager
Matthew Shelby, Housing Project Inspector
Lola Lewis, TreeCorps Arborist and Training Manager
Mike Long, TreeCorps Project Manager
Vi Aguirre, 7th Ward Neighborhood Improvement Assistant
Dalton Bosze, Neighborhood Stabilization Program Assistant
Jeff Kramer, Property Maintenance Manager
Mike Ondo, Construction Team Member
Joshua Potkay, Construction Team Member
Adam Wagner, Grass Cutting & Clean Up Team Member
Luis Garcia, Forestry Team Member
Roy Merrill, Forestry Team Member
Trent Rodgers, Forestry Team Member
Patricia Tate, Neighborhood Steward
Anika Jacobs-Green, Glenwood Fresh Market Associate
Henrietta Lewis, Glenwood Fresh Market Associate
Jacob Stanko, Neighborhood Stabilization Intern

NEW TEAM MEMBERS



Lola Lewis

TreeCorps Arborist and Training Manager

Lola Lewis is the Arborist and Training Manager for the Youngstown Neighborhood Development Corporation. Lola provides overall guidance and manages all training activities as part of Mahoning Valley TreeCorps, a large-scale urban tree canopy restoration, management, and workforce training program in the cities of Youngstown and Warren, Ohio that involves multiple staff, organizational partners and volunteers.



Mike Long

TreeCorps Project Manager

Mike Long is the TreeCorps Project Manager for the Youngstown Neighborhood Development Corporation. Mike is responsible for managing Mahoning Valley TreeCorps, a large-scale urban tree canopy restoration, management, and workforce training program in the cities of Youngstown and Warren, Ohio that involves multiple staff, organizational partners, and volunteers.



Dalton Bosze

Neighborhood Stabilization Program Assistant

Dalton Bosze is the Neighborhood Stabilization Program Assistant. Dalton assists the Neighborhood Stabilization Director with a variety of tasks necessary to clean up and stabilize vacant properties in Youngstown's neighborhoods and to organize residents and community partners around quality-of-life issues affecting neighborhoods. This work includes a variety of office, research, planning, grant writing, and field assignments.



Luis Garcia

Forestry Team Member

Luis Garcia is a Forestry Team Member for the Youngstown Neighborhood Development Corporation. Luis works with a team to implement tree planting, tree maintenance, property maintenance, and related neighborhood improvement projects to improve the quality of life in Youngstown's neighborhoods.



Roy Merrill

Forestry Team Member

Roy Merrill is a Forestry Team Member for the Youngstown Neighborhood Development Corporation. Roy works with a team to implement tree planting, tree maintenance, property maintenance, and related neighborhood improvement projects to improve the quality of life in Youngstown's neighborhoods.



Trent Rodgers

Forestry Team Member

Trent Rodgers is a Forestry Team Member for the Youngstown Neighborhood Development Corporation. Trent works with a team to implement tree planting, tree maintenance, property maintenance, and related neighborhood improvement projects to improve the quality of life in Youngstown's neighborhoods.

REVITALIZATION REVIEW

81

VOLUNTEERS

263

**VOLUNTEER
HOURS**

1,490

**LINEAR FEET OF
SIDEWALKS SCRAPED**

61

**EMERGENCY
REPAIRS
COMPLETED**

84

**TIRES
REMOVED**

1,310

**YARDS OF DEBRIS REMOVED
FROM YOUNGSTOWN'S
NEIGHBORHOODS**

PUBLICATIONS & MEDIA

- **City Council OKs \$1.4M Hike for 20 Federal Place - The Vindicator**
- **Restaurant Owner on Youngstown's South Side Celebrates First Year in Business, Revitalization of Area - WKBN**
- **COLUMN: Dorothy Day House Justice Roundtable Welcomes SOBE Concerned Citizens - Mahoning Matters**
- *What Funding is Expected to Come to the Valley in Government Spending Bill - WFMJ*
- **Federal Spending Bill Gives Area Additional \$2M - The Vindicator**
- **Repopulation Roundtable: Who, Why and How? - The Business Journal**
- **Council Looks at Possibilities with Vacant Land in Youngstown - WKBN**
- **Council Approves Funds to Demolish Vacant Homes - The Vindicator**
- *\$22 million coming to Mahoning, Trumbull - The Vindicator*
- **Youngstown Officials to Consider Spending American Rescue Plan Dollars on House Demolitions - The Vindicator**
- **Northeast Ohio Cities Work to Reverse History and Impacts of Tree Canopy Loss - IdeaStream Public Media**
- **How to Navigate Youngstown's Housing Market with Homeowner Assistance Programs - Mahoning Matters**
- **Beyond Expectations Beauty College Grand Opening - The Business Journal**
- **Cosmetology College Opens on Youngstown's South Side - The Business Journal**
- **Ohio Tenants' Top Complaints About Landlords: Review - WKBN**
- **Taking on the Housing Crisis, One Dwelling at a Time - The Business Journal**
- **Neighborhood Around Elementary School Getting New Streetlights - WKBN**
- **Annual Report Highlights YNDC's Efforts in 2023 - The Business Journal**
- **YNDC Releases 2023 Report, Touts Record Number of Roof Replacements - WKBN**

YNSC Q1, 2024 GRANT AWARDS

- Mahoning County Commissioners and Mahoning County Healthy Homes and Lead Hazard Control Department, Lead Safe Program: \$800,000
- City of Youngstown, HOME, Duplex New Construction: \$323,815
- Mercy Health Foundation Mahoning Valley, Glenwood Fresh Market: \$150,000
- Denise DeBartolo York, Glenwood Fresh Market: \$10,000
- Thomases Family Endowment of the Youngstown Area Jewish Federation, Glenwood Neighbors Community Safety Program: \$10,000
- Farmers National Bank, Housing Programs: \$7,500



HOUSING COUNSELING

92

**NEW CLIENTS
ENROLLED
IN HOUSING
COUNSELING**



8

**HOMES
PURCHASED
BY HOUSING
COUNSELING
CLIENTS**



STRATEGIC ACQUISITION & REHABILITATION



**VACANT HOMES
ACQUIRED FOR
REHABILITATION**

2



AFTER



BEFORE

**VACANT HOME
REHABILITATED**

1





REVITALIZATION IN PROGRESS



REVITALIZATION IN PROGRESS

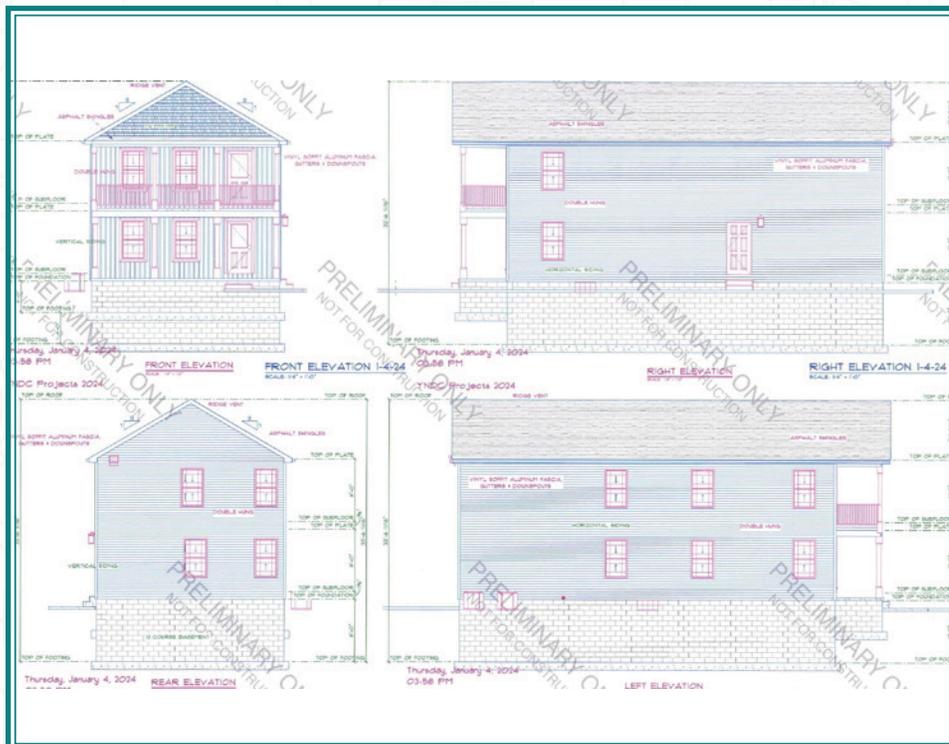


NEW CONSTRUCTION

YNDC BREAKS GROUND ON THE CONSTRUCTION OF TWO DUPLEXES ON GLENWOOD AVENUE

On Wednesday, March 20, 2024, YNDC and project partners broke ground on the construction of two duplexes that will be located at 3017 and 3029 Glenwood Avenue. The new construction project will create four apartment units each with two bedrooms, two bathrooms, an open concept living, kitchen, dining area, and in-unit laundry. Each unit will also have covered and visitor parking. The units are approximately 1,100 square feet each.

The project is made possible through funding support from the Federal Home Loan Bank of Pittsburgh's Affordable Housing Program (FHLB) and the City of Youngstown's HOME program. PNC Bank served as YNDC's partner and member bank for the FHLB application. PNC is also providing the construction financing for the project. The vacant lots were provided by the Mahoning County Land Bank. The builder for the project is Joe Koch Construction. The project also received support from The Raymond John Wean Foundation, Sixth Ward Councilwoman Anita Davis, surrounding neighbors, and the Glenwood Neighbors Business Association. Many thanks to all involved in making this project possible!

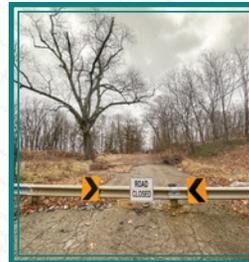


YNDC TO REDEVELOP PROPERTIES ON BERNARD STREET

YNDC worked with the City of Youngstown, Councilman Julius Oliver, and the Mahoning County Land Bank to develop the Bernard Street project in 2023. Councilman Oliver supported the award of \$725,000 in American Rescue Plan funding from the City of Youngstown to support the project.

YNDC began the project by working with the Mahoning County Land Bank to assemble all of the vacant land on the north side of Bernard Street. YNDC assisted the homeowner at 321 Glenwood Avenue with critical exterior repairs. YNDC has also surveyed and replatted the lots on the north side of Bernard Street.

In March 2024, YNDC began clearing the north side of Bernard Street to prepare for the construction of three new homes to be sold to homeowners. YNDC has removed more than 780 cubic yards of debris, dead trees, and vegetation. Once the clearing is complete, the next phase will be construction. YNDC anticipates beginning construction in the coming months.



OWNER-OCCUPIED HOME REPAIR



3

**Roof
Replacements**

61

**Emergency
Repairs**



OWNER-OCCUPIED HOME REPAIR SPOTLIGHT

Bonnie

Bonnie's roof had a large hole in it, which was slowly leaking into her 2nd Ward home, causing the ceiling to unexpectedly cave in on her bedroom. Bonnie said, "I almost got seriously hurt. I heard water trickling, but didn't know the roof was messed up." The water was slowly being absorbed in the attic insulation which became so heavy, half of the ceiling came down on her bed while she was sleeping. YNDC replaced Bonnie's roof and there are no more leaks! Bonnie loves her home and her neighborhood and is so grateful to be able to stay in her house, where she has lived since 1989. Bonnie said, "I speak very highly of YNDC's roof replacement program."

This new roof was made possible by The Affordable Housing Program of Federal Home Loan Bank of Cincinnati.



BEFORE

AFTER

61



Emergency Home Repair Projects Completed



GLENWOOD CORRIDOR IMPROVEMENTS

BEYOND EXPECTATIONS BEAUTY COLLEGE CELEBRATES GRAND OPENING

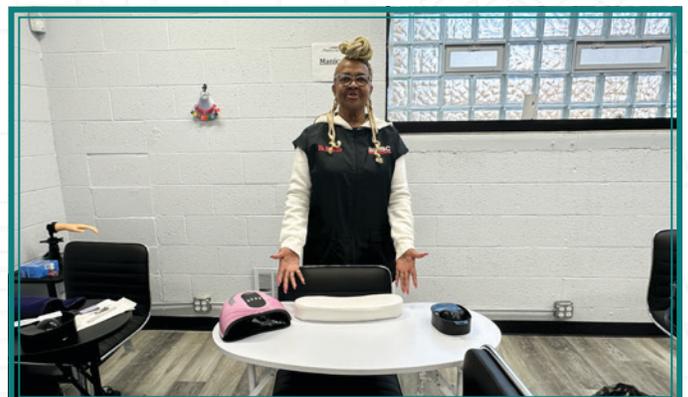
On Tuesday, February 13, Beyond Expectations Beauty College celebrated its grand opening at 2246 Glenwood Avenue, Unit C. Beyond Expectations Beauty College joins Beyond Expectations Barber College which opened at the site in July 2022.

Beyond Expectations Barber College is a well-known barber institution in the Akron and Youngstown area that trains young men and women not only to become licensed barbers, but to be more impactful members of society. The barber college, which opened in January 2013 in Akron, proudly integrates into the curriculum lessons on how to live “The American Dream” and the basics of owning a barbershop, while also creating a family legacy. Since its inception, the barber college has graduated over 200 students and boasts a 91% graduation rate, a 90% licensure rate, and a 100% job placement rate. In addition, the Barber College provides hundreds of discounted services each week to people throughout the community.

With over a decade of success at the barber level, BEBC decided to expand into the Cosmetology industry with Beyond Expectations Beauty College. As a beauty institution BEBC will use the same model that has proven to be successful but deliver it with the focal point being Cosmetology.

Beyond Expectations Beauty College is open from Tuesday through Saturday from 9am to 5pm and provides hair, nail, massage, and beauty services.

YNDC is pleased to welcome Beyond Expectations Beauty College to the Glenwood Avenue corridor!



NEIGHBORHOOD CLEANUP



84

Illegally Dumped
Tires Removed

1,310

Yards of Debris
Removed



NEIGHBORHOOD PLANNING

CITY OF YOUNGSTOWN COMPLETES INSTALLATION OF PEDESTRIAN SCALE LIGHTING ON STREETS ADJACENT TO TAFT ELEMENTARY SCHOOL AS PART OF SAFE ROUTES TO SCHOOL PROGRAM

The Taft Elementary School Safe Routes to School (SRTS) Travel Plan continues to pay dividends with the recent completion of a project to install pedestrian scale lighting on the streets adjacent to the school.

YNDC developed the Taft SRTS Travel Plan in 2014 in collaboration with the City of Youngstown, Youngstown City School District, students, parents of students, and other stakeholders. The plan has since resulted in multiple SRTS infrastructure awards that have been used to improve crossings, replace sidewalks, install missing sidewalk connections, improve signage, install bike racks, and most recently to install pedestrian scale lighting.

The Taft Travel Plan was the first travel plan completed in Youngstown and was prioritized because the school has the highest percentage of students that live within walking distance. Thank you to everyone involved in the travel plan and ongoing implementation!



NEIGHBORHOOD ENGAGEMENT & ORGANIZING

YOUNGSTOWN HOUSING TASK FORCE VISITS WARREN OFFICE OF CONGRESSMAN DAVE JOYCE



On Thursday, January 25, 2024, the Youngstown Housing Task Force (Task Force) along with allies from Habitat for Humanity of the Mahoning Valley and Trumbull Neighborhood Partnership visited the Warren, Ohio office of Congressman Dave Joyce. The task force members made the visit to ask for his support on the Neighborhood Homes Investment Act (NHIA).

The NHIA is designed to address the value gap in distressed neighborhoods by providing a new federal tax credit for the construction and renovation of single family housing. The NHIA will be a critical tool supporting revitalization in communities like Youngstown, the Mahoning Valley, and throughout Ohio, where housing values often do not support the cost to build or renovate a home.

NHIA will provide a much needed source of equity for non-profit housing developers and other local housing developers to build new homes and renovate existing vacant and distressed properties and will enable organizations like YNDC to accelerate our efforts to eliminate blight and vacancy, increase property values and equity growth for existing homeowners, reduce racial inequity in homeownership and neighborhood conditions, increase affordable homeownership opportunities, and contribute to overall neighborhood stabilization outcomes.

According to the NHIA Coalition, NHIA could finance the construction or rehabilitation of about 500,000 homes over 10 years if a Neighborhood Homes Tax Credit is enacted. Furthermore, \$125 billion in total development activity is expected, alongside \$56 billion in wages and salaries, \$26 billion in federal tax revenue and \$12 billion in state and local government revenue. The Task Force will be following up with Congressman Joyce's office,

SIDEWALK REPLACEMENT SURVEYS

YNDC's Neighborhood Stabilization team has been working with the City of Youngstown Department of Public Works and with members of Youngstown City Council to complete surveys of broken sidewalks that need to be replaced in the 2nd, 6th, and 7th Wards. Members of Council have allocated American Rescue Plan funds to replace thousands of squares of sidewalk and sought assistance in identifying broken and damaged sidewalks in high priority locations throughout the city. Trained members of YNDC's team completed field surveys in multiple neighborhoods in order to help prioritize sidewalks for replacement. Sidewalks identified will be replaced later this year.

COMMUNITY SAFETY PROGRAM

YNDC has begun conducting outreach to homes and businesses in the greater Glenwood Avenue area to enroll them in the Community Safety Program. YNDC is piloting a Community Safety Program this spring in response to feedback provided by hundreds of residents through door to door canvassing who indicated that improving community safety was a high priority for improving their quality of life. Residents specifically suggested that lighting and cameras were two important ways in which safety in the neighborhood could be improved. Residents and businesses on and adjacent to Glenwood Avenue can enroll to receive 4 free solar security lights and a doorbell camera at no cost, and agree to provide camera footage to YPD if an incident occurs. If the program is successful at preventing and solving crime, YNDC intends to expand the program to neighborhoods throughout the city where the need is greatest. YNDC will enroll at least 150 homes and businesses to participate in the first year of the program.



MAHONING VALLEY TREECORPS

Work has begun to kick off Mahoning Valley TreeCorps spring tree planting activities. Project Manager Mike Long has begun reaching out to all the neighborhood groups and partners in Youngstown to identify priority tree planting sites with the goal of planting 300 trees to kick off the spring planting season. Training Manager and Arborist Lola Lewis has begun putting together a full curriculum and training plan and schedule for all TreeCorps training activities for the year and is working with Youngstown's Shade Tree and Beautification Committee to update its recommended species list for planting trees in tree lawns, medians, and other public spaces to ensure that a diversity of appropriate species are available to plant to build a robust and healthy urban canopy. YNDC is also working to onboard its two core project partners, Trumbull Neighborhood Partnership (TNP)

and Youngstown CityScape, both of whom will be helping to plant and maintain young trees as part of the project in Warren and Youngstown, respectively.

Mahoning Valley TreeCorps is a community-based strategy with many local partners to restore and sustain the urban tree canopy in disadvantaged areas of Youngstown and Warren, Ohio in order to improve health and make the urban forest accessible to all. The project will 1) develop a tree inventory and management plan, 2) provide forestry training to 75 local professionals, 75 young adults; 3) create at least 5 living wage jobs and fully involve residents, and 4) plant and sustain 5,500 two-inch caliper trees in parks and greenspaces and help municipal crews clear a backlog of urgent mature canopy issues to sustain the urban forest.

GLENWOOD FRESH MARKET

The Glenwood Fresh Market provides Mahoning County residents who are low income with \$25 per month per household in fresh fruits and vegetables at wholesale prices. Since the Market opened its doors at the end of March 2022, we have achieved the following outcomes:

- Over 2,500 unique Market participants provided FREE fresh and healthy produce
- Over 1,300 unique households served,
- Over 36,200 visits to obtain fresh and healthy food
- \$554,483 in fresh fruits and vegetables distributed
- 5,842 participants have been involved in 149 nutrition education and healthy living activities to date. YNDC is working with Mercy Health and other partners to coordinate new free health services and resources for members over the next several months.

The Glenwood Fresh Market is exceeding intended goals and expectations for year two and we anticipate fruit and vegetable consumption and health outcomes to continue to improve for program participants. This spring, the Fresh Market team is partnering with Mercy Health Community Health's Steppin' Out Fitness program to provide free fitness classes twice a month to program participants at the Glenwood Plaza. Fitness classes will cover specific activities that program participants have expressed interest in and that are suitable for beginners in order to promote a healthy lifestyle.



\$46,149

**FRESH FRUITS
AND VEGETABLES
DISTRIBUTED**

4,548

UNIQUE VISITS

1,799

MEMBERS SERVED

996

**UNIQUE HOUSEHOLDS
SERVED**

24

**HEALTHY EATING AND
LIVING ACTIVITIES**

917

**PARTICIPANTS IN
HEALTHY EATING AND
LIVING ACTIVITIES**

FINANCIAL STATEMENTS

STATEMENT OF FINANCIAL POSITION As of March 31, 2024

Assets	3/31/24	3/31/23
Cash & Cash Equivalents	\$970,111.46	\$595,116.65
Accounts Receivable	\$6,020.17	\$3,266.43
Other Current Assets	\$1,979,378.05	\$1,639,683.55
Total Current Assets	\$2,955,509.68	\$2,238,066.63
Fixed Assets	\$4,847,139.01	\$4,914,120.67
Other Assets	\$372,599.87	\$370,588.08
Total Assets	\$8,175,248.56	\$7,522,745.38
Liabilities & Equity		
Total Liabilities	\$623,369.77	\$695,628.21
Total Equity	\$7,551,878.79	\$6,827,117.17
Total Liabilities & Equity	\$8,175,248.56	\$7,522,745.38

UNEARNED GRANT RECEIVABLES - \$11,958,452.70

* This is an unaudited statement.

FINANCIAL STATEMENTS

STATEMENT OF FINANCIAL INCOME & EXPENSE January 1 - March 31, 2024

Income	Jan-Mar 2024	Jan-Mar 2023
Foundation and Banks	\$783,124.00	\$98,993.68
Direct Public Support	\$595.46	\$2,681.12
Government Grants & Contracts	\$362,449.47	\$1,084,278.23
Investments	\$104.88	\$1,407.03
Other Income	\$5,855.28	\$75,107.16
Program Income	\$119,749.04	\$108,952.81
Total Income	\$1,271,878.13	\$1,371,420.03
Expenses		
Payroll	\$58,779.05	\$58,413.12
Payroll Expenses		\$1,487.90
Facilities & Equipment	\$1,805.42	\$334.94
Operations	\$22,070.43	\$13,084.21
Insurance & Benefits	\$39,094.02	\$22,778.77
Meetings	\$113.84	\$161.75
Contract Services	\$10,090.28	\$31,014.40
Conferences & Seminars	\$292.18	\$29.50
Program Expense	\$665,909.43	\$616,293.98
Total Expenses	\$798,154.65	\$743,598.57
Net Income	\$473,723.48	\$627,821.46

* This is an unaudited statement.



YOUNGSTOWN
NEIGHBORHOOD
DEVELOPMENT CORPORATION

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 @YtownNDC   @youngstownndc